

**STATE OF INDIANA
DISTRIBUTION OF MOTOR VEHICLE HIGHWAY FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2000**

Gross Receipts:		
Motor Fuel Tax	\$311,419,621.84	
Special Fuel	143,040,405.59	
Motor Carrier Surtax & Highway User Fee	41,115,852.39	
Trip Permit Fee	48,667.50	
Motor Carrier Fund	1,673,443.00	
Motor Carrier Fund Surplus	869,140.75	
Vehicle License, Title & Driver's License Fees	119,623,953.16	
International Registration Plan Revenue	91,665,637.77	
Reinstatement Fees & Driver Court Fees	1,659,998.71	
Defensive Driver School	549,023.00	
MVH Fund's Share of Odometer Fund	430,963.08	
MVH Fund's Share of Abandoned Vehicle Fund	726,567.75	
Bureau of Motor Vehicles Misc Receipts	1,185,530.20	
MVH Fund's Share of State Court Cost	3,613,594.52	
State Police Misc Receipts & MCSAP - Federal	419,393.61	
Sale of State Police Personal Property	591,822.68	
State Police Federal Receipts	3,162,188.85	
Traffic Safety - Federal	4,601,815.58	
Traffic Safety Miscellaneous Receipts	2,601.14	
Miscellaneous Receipts	207,193.72	
Total Gross Receipts	726,607,414.84	
Less: Gas Tax Refunds	803,859.28	
Special Fuel Refunds	33,812,117.09	
Net Receipts		\$691,991,438.47
Fund Expenses:		
State Police:		
Administrative	110,900,546.83	
Enforcement Aid	47,894.02	
Pension	9,571,781.38	
Supplemental Pension	2,828,332.33	
Benefits	2,311,496.56	
Gross State Police Expense	125,660,051.12	
Less: General Fund Reimbursement	60,287,830.56	
Motor Carrier Fund Reimbursement	5,080,216.19	
Toll Road Reimbursement	3,461,226.86	
Net State Police Expense	56,830,777.51	
Other Fund Expenses		
Bureau of Motor Vehicles	40,286,144.20	
Dept. of Revenue - Motor Fuel Tax Division	6,395,351.83	
Traffic Safety	5,651,781.67	
Traffic Safety Education	243,363.76	
Highway Safety Plan	89,051.07	
Audit Expense	706,209.00	
Year 2000 Expense	6,006,480.00	
Total Other Fund Expenses	59,378,381.53	
Total Net Fund Expenses		116,209,159.04
Amount Available for Distribution (net receipts less total net fund expenses)		575,782,279.43
Adjustments to Amount Available for Distribution:		
County Engineer Distribution Per IC 8-17-5-8 & 11.1	(940,000.00)	
LTAP Budget Per IC 8-14-1-3(6), IC 8-17-7-4, IC 8-23-2-5(7)	(350,000.00)	
Local Assistance Expenses Per IC 8-14-1-3(6), IC 8-23-2-5(6)	(466,643.54)	
Covered Bridge Distribution Per IC 8-14-1-10	(98,750.00)	
Total Adjustments		(1,855,393.54)
Net Distributions:		
Indiana Department of Transportation	305,112,270.53	
Counties	182,721,278.31	
Cities and Towns	86,093,337.05	
Net Amount Distributed	\$573,926,885.89	\$573,926,885.89